

**Attachment D**

**Summary of Projects Reaching Year 15 Between 2006 – 2011  
Funding Levels Needed To Preserve Affordability  
Based On Percent of Units That Participate In Preservation**

**FUNDING LEVELS NEEDED BASED ON % OF UNITS THAT PARTICIPATE IN  
PRESERVATION**

<b>OREGON UNITS</b>				
<b>Per Unit Level of Funding Needed to Preserve Unit</b>	<b>25%</b>	<b>50%</b>	<b>75%</b>	<b>100%</b>
	1,643 Units	3,287 Units	4,930 Units	6,573 Units
\$10,000	\$16,432,500	\$32,865,000	\$49,297,500	\$65,730,000
\$20,000	\$32,865,000	\$65,730,000	\$98,595,000	\$131,460,000
\$30,000	\$49,297,500	\$98,595,000	\$147,892,500	\$197,190,000
\$40,000	\$65,730,000	\$131,460,000	\$197,190,000	\$262,920,000

<b>MULTNOMAH COUNTY UNITS</b>				
<b>Per Unit Level of Funding Needed to Preserve Unit</b>	<b>25%</b>	<b>50%</b>	<b>75%</b>	<b>100%</b>
	735 Units	1,470 Units	2,205 Units	2,940 Units
\$10,000	\$7,350,000	\$14,700,000	\$22,050,000	\$29,400,000
\$20,000	\$14,700,000	\$29,400,000	\$44,100,000	\$58,800,000
\$30,000	\$22,050,000	\$44,100,000	\$66,150,000	\$88,200,000
\$40,000	\$29,400,000	\$58,800,000	\$88,200,000	\$117,600,000

<b>UNITS OUTSIDE OF MULTNOMAH COUNTY</b>				
<b>Per Unit Level of Funding Needed to Preserve Unit</b>	<b>25%</b>	<b>50%</b>	<b>75%</b>	<b>100%</b>
	908 Units	1,817 Units	2,725 Units	3,633 Units
\$10,000	\$9,082,500	\$18,165,000	\$27,247,500	\$36,330,000
\$20,000	\$18,165,000	\$36,330,000	\$54,495,000	\$72,660,000
\$30,000	\$27,247,500	\$54,495,000	\$81,742,500	\$108,990,000
\$40,000	\$36,330,000	\$72,660,000	\$108,990,000	\$145,320,000